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Sixty-seventh session
Item 87 of the provisional agenda*
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum**

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* A/67/150.

** The information provided in the present addendum, which was received prior to the submission of the main report, could not be processed for technical reasons.

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III. Replies received from Governments

Composite table of reports from Governments

	Reporting States	*Submission received on*	*Form of submission*			*Additional information and clarifications*
			Standardized	*Simplified/ Own*	*"Nil" report*	
1.	Albania	26.07.12	X			
2.	Australia	13.06.12	X			
3.	Canada	29.06.12	X			
4.	Mexico	08.05.12	X			
5.	Romania	27.06.12	X			
6.	United States of America	07.08.12	X			X

Albania

[Original: English]
[26 July 2012]

Fiscal year: 2011

National currency and unit of measure: thousands of leks

Resource costs		Force groups: Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support and administration command: Support (6)	Command (6.1)	Undistributed (10)	**Total military expenditures (11)**	Civil defence (12)
1.	**Personnel**	2 202 704	683 326	588 359	–	8 142 231	2 025 190	4 264	**13 646 073**	760 607
1.2	Active military personnel	2 174 110	516 701	535 629		3 093 452	1 692 330	3 795	**8 016 016**	688 985
1.3	Reserves					141 475			**141 475**	
1.4	Civilian personnel	28 594	166 624	52 731		467 305	332 859	469	**1 048 582**	71 622
1.5	Military pensions					4 440 000		–	**4 440 000**	
2.	**Operations and maintenance**	1 098 640	145 642	316 129	–	1 179 845	684 578	1 337	**3 426 172**	71 082
2.1	Materials for current use	19 705	111 353	82 843		384 883	59 742		**658 526**	15 586
2.2	Maintenance and repair	9 096	12 225	212 266		239 093	18 658		**491 338**	7 225
2.3	Purchased services	48 045	18 156	15 688		320 582	77 728		**480 199**	13 865
2.4	Other	1 021 795	3 909	5 332		235 287	352 568	1 337	**1 620 228**	34 406
2.5	Other (North Atlantic Treaty Organization costs)						175 881		**175 881**	
3.	**Procurement and construction (investments)**	276 407	149 585	2 235 105	–	147 237	2 000	88 166	**2 898 500**	–
3.1	Procurement	276 407	112 000	2 235 105	–	31 149	2 000	88 001	**2 744 662**	–
3.1.1	Aircraft and engines			2 223 566					**2 223 566**	
3.1.4	Ships and boats		112 000						**112 000**	
3.1.8	Ammunition	25 000							**25 000**	
3.1.9	Electronics and communications					30 806			**30 806**	
3.1.11	Other	251 407		11 539		343	2 000	88 001	**353 290**	
3.2	Construction	–	37 585	–	–	116 088	–	165	**153 838**	–
3.2.2	Naval bases and facilities		37 585						**37 585**	

Force groups / *Resource costs*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other combat forces (5)*	*Central support and administration command* — *Support (6)*	*Command (6.1)*	*Undistributed (10)*	***Total military expenditures (11)***	*Civil defence (12)*
3.2.4 Personnel facilities					103 586			**103 586**	
3.2.6 Other					12 502		165	**12 667**	
5. Total (1+2+3+4)	**3 577 752**	**978 553**	**3 139 593**		**9 469 313**	**2 711 767**	**93 767**	**19 970 745**	**831 689**

Notes:

1. Military expenditures in columns 7 and 8 are included in column 2, "Land forces".
2. Military expenditures in column 9 are included in columns 4, "Air forces", and 6, "Support".

Australia

[Original: English]
[13 June 2012]

Fiscal year: 2011

National currency and unit of measure: thousands of Australian dollars

Force groups / *Resource costs*		*Land force (2)*	*Naval forces (3)*	*Air forces (4)*	*Central support administration and command (6)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	***Total military expenditures (11)***
1.	**Personnel**	2 936 363	1 400 471	1 461 810	7 149 154	–	228	**12 948 026**
1.1	Conscripts	..	..	..	..	..	..	..
1.2	Active military personnel	2 693 911	1 301 492	1 342 664	1 513 181	–	228	**6 851 478**
1.3	Reserves	155 374	25 394	43 475	–	–	–	**224 242**
1.4	Civilian personnel	87 077	73 585	75 671	1 752 565	–	–	**1 988 898**
1.5	Military pensions	–	–	–	3 883 408	–	–	**3 883 408**
2.	**Operations and maintenance**	369 517	334 394	560 707	7 370 375	109 744	10 511	**8 755 248**
2.1	Materials for current use	26 362	115 517	246 718	940 222	–	111	**1 329 930**
2.2	Maintenance and repair	5 478	2 998	28 357	3 481 612	–	1 630	**3 520 075**
2.3	Purchased services	268 159	194 992	256 941	2 107 052	–	6 822	**2 833 966**
2.4	Other	69 518	20 886	28 691	841 489	109 744	1 949	**1 072 277**
3.	**Procurement and construction (investments)**	1 163 201	2 038 490	1 363 983	2 153 532	–	–	**6 719 206**
3.1	*Procurement*	1 163 201	2 038 490	1 363 983	1 053 232	–	–	**5 618 906**
3.1.1	Aircraft and engines	384 318	39 922	1 220 833	–	–	–	**1 645 073**
3.1.2	Missiles, including conventional warheads	–	88 247	66 103	–	–	–	**154 350**
3.1.4	Ships and boats	221	1 788 918	–	–	–	–	**1 789 139**
3.1.5	Armoured vehicles	116 334	–	–	–	–	–	**116 334**
3.1.6	Artillery	94 938	–	–	–	–	–	**94 938**
3.1.7	Other ordnance and ground force weapons	34 743	638	638	–	–	–	**36 020**
3.1.8	Ammunition	–	–	–	461 969	–	–	**461 969**
3.1.9	Electronics and communications	182 014	39 133	51 077	498 978	–	–	**771 202**
3.1.10	Non-armoured vehicles	208 428	–	–	–	–	–	**208 428**
3.1.11	Other	142 204	81 632	25 333	92 285	–	–	**341 453**
3.2	*Construction*	–	–	–	1 100 300	–	–	**1 100 300**
3.2.1	Air bases, airfields	–	–	–	237 100	–	–	**237 100**
3.2.2	Naval bases and facilities	–	–	–	48 200	–	–	**48 200**
3.2.3	Electronics facilities	–	–	–	19 500	–	–	**19 500**
3.2.5	Training facilities	–	–	–	93 200	–	–	**93 200**
3.2.6	Other	–	–	–	702 300	–	–	**702 300**

Canada

[Original: English]
[29 June 2012]

Fiscal year: 1 April 2010-31 March 2011

National currency and unit of measure: millions of Canadian dollars (actual outlays, current prices)

Force groups / *Resource costs*		*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peacekeeping (7)*	*Military assistance and cooperation (8)*	***Total military expenditures (11)***
1.	**Personnel**	–	2 979.6	1 265.1	1 462.1	264.5	3 130.7	3.1	5.6	**9 110.7**
1.1	Conscripts	–	..	..	..	..	..	..	..	..
1.2	Active military personnel	–	1 952.2	759.9	1 036.9	187.3	1 395.0	3.1	0.7	**5 335.2**
1.3	Reserves		333.1	94.8	93.5	22.0	92.1	–	–	**635.5**
1.4	Civilian personnel	–	303.3	257.2	123.1	18.4	1 388.7	–	4.9	**2 095.6**
1.5	Military pensions		390.9	153.1	208.6	36.8	254.9	–	–	**1 044.4**
2.	**Operations and maintenance**	–	2 171.2	917.1	1 651.9	206.5	2 156.9	2.3	15.1	**7 121.1**
2.1	Materials for current use	–	630.0	266.1	479.3	59.9	625.9	0.7	–	**2 061.9**
2.2	Maintenance and repair	–	369.8	156.2	281.4	35.2	367.4	0.4	–	**1 210.3**
2.3	Purchased services	–	957.3	404.4	728.4	91.1	951.0	1.0	–	**3 133.1**
2.4	Other		214.1	90.4	162.9	20.4	212.7	0.2	15.1	**715.8**
3.	**Procurement and construction (investments)**	–	1 141.2	544.9	1 959.9	57.7	413.7	–	–	**4 117.3**
3.1	*Procurement*	–	1 029.4	470.1	1 844.0	31.4	372.8	–	–	**3 747.7**
3.1.1	Aircraft and engines	–	–	–	1 428.0	–	0.2	–	–	**1 428.2**
3.1.2	Missiles, including conventional warheads	–	–	6.9	5.6	–	–	–	–	**12.6**
3.1.4	Ships and boats	–	1.2	349.8	–	–	–	–	–	**351.1**
3.1.5	Armoured vehicles	–	337.2	–	–	–	–	–	–	**337.2**
3.1.6	Artillery	–	88.1	–	–	–	–	–	–	**88.1**
3.1.7	Other ordnance and ground force weapons	–	89.7	–	–	2.3	–	–	–	**92.1**
3.1.8	Ammunition	–	298.0	26.4	38.6	0.4	–	–	–	**363.4**
3.1.9	Electronics and communications	–	94.9	21.3	305.6	10.2	229.8	–	–	**661.7**
3.1.10	Non-armoured vehicles	–	32.1	8.8	8.5	4.3	12.2	–	–	**65.9**
3.1.11	Other	–	88.3	56.8	57.6	14.3	130.5	–	–	**347.5**
3.2	*Construction*	–	111.8	74.8	115.9	26.2	40.9	–	–	**369.6**
3.2.1	Air bases, airfields	–	–	–	58.1	0.8	–	–	–	**58.9**
3.2.2	Naval bases and facilities	–	–	72.6	–	–	1.1	–	–	**73.7**
3.2.3	Electronics facilities	–	–	–	5.9	–	1.1	–	–	**6.9**
3.2.4	Personnel facilities	–	11.5	–	9.1	10.5	9.1	–	–	**40.2**

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Total military expenditures (11)
3.2.5 Training facilities	–	32.3	0.1	2.2	–	5.4	–	–	**40.0**
3.2.6 Other	–	68.0	2.2	40.7	14.9	24.2	–	–	**149.8**
4. Research and development	–	–	–	–	–	364.2	–	–	**364.2**
4.2 Development, testing and evaluation	–	–	–	–	–	364.2	–	–	**364.2**
5. Total (1+2+3+4)	**–**	**6 292.0**	**2 727.1**	**5 073.9**	**528.7**	**6 065.5**	**5.3**	**20.7**	**20 713.3**

Mexico

[Original: Spanish]
[8 May 2012]

Fiscal year: 2011

National currency and unit of measure: peso

	Force groups	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	***Total military expenditures (11)***
1.	**Personnel**	–	35 329 644 814.00	12 574 574 309.00	2 537 435 470.00	**50 441 654 593.00**
1.2	Active military personnel		35 329 644 814.00	12 464 090 535.00	2 537 435 470.00	**50 331 170 819.00**
1.4	Civilian personnel			110 483 774.00		**110 483 774.00**
2.	**Operations and maintenance**	–	13 619 345 663.00	4 718 561 754.00	2 250 335 575.00	**20 588 242 992.00**
2.1	Materials for current use		7 228 339 072.00	3 127 266 847.00	814 684 163.00	**11 170 290 082.00**
2.2	Maintenance and repair		3 324 524 028.00	966 710 099.00	878 695 589.00	**5 169 929 716.00**
2.3	Purchased services		646 395 635.00	25 304 313.00	212 097 554.00	**883 797 502.00**
2.4	Other		2 420 086 928.00	599 280 495.00	344 858 269.00	**3 364 225 692.00**
3.	**Procurement and construction (investments)**	–	3 515 860 829.63	2 660 314 357.00	350 126 291.00	**6 526 301 477.63**
3.1	*Procurement*	–	2 916 501 307.63	1 885 920 462.00	350 126 291.00	**5 152 548 060.63**
3.1.1	Aircraft and engines			677 528 011.00	348 516 167.00	**1 026 044 178.00**
3.1.4	Ships and boats			454 277 185.00		**454 277 185.00**
3.1.5	Armoured vehicles			44 413 461.00		**44 413 461.00**
3.1.6	Artillery			5 162 411.00		**5 162 411.00**
3.1.7	Other ordnance and ground force weapons		6 489 111.30	29 859 130.00		**36 348 241.30**
3.1.8	Ammunition		119 796.33	89 400 520.00		**89 520 316.33**
3.1.9	Electronics and communications		946 259 009.00	97 144 879.00	1 610 124.00	**1 045 014 012.00**
3.1.10	Non-armoured vehicles		1 550 952 592.00	104 372 570.00		**1 655 325 162.00**
3.1.11	Other		412 680 799.00	383 762 295.00		**796 443 094.00**
3.2	*Construction*	–	599 359 522.00	774 393 895.00	–	**1 373 753 417.00**
3.2.2	Naval bases and facilities			422 362 533.00		**422 362 533.00**
3.2.3	Electronics facilities		131 841 558.00			**131 841 558.00**
3.2.4	Personnel facilities			29 988 787.00		**29 988 787.00**
3.2.5	Training facilities		10 725 185.00	117 019 105.00		**127 744 290.00**
3.2.6	Other		456 792 779.00	205 023 470.00		**661 816 249.00**
4.	**Research and development**	–	–	99 027 435.00	–	**99 027 435.00**
4.1	Basic and applied research			99 027 435.00		**99 027 435.00**
5.	**Total (1+2+3+4)**	–	**52 464 851 306.70**	**20 052 477 855.00**	**5 137 897 336.00**	**77 655 226 497.63**

Romania

[Original: English]
[27 June 2012]

Fiscal year: 2011

National currency and unit of measure: thousands of lei

Force groups / *Resource costs*		*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Central support administration and command (6)*	***Total expenditures (11)***
1.	**Personnel**		1 675 924	275 155	428 653	1 172 841	**3 552 573**
1.1	Conscripts						–
1.2	Active military personnel		1 547 433	230 829	383 502	956 847	**3 118 610**
1.3	Reserves					–	–
1.4	Civilian personnel		128 491	44 326	45 151	215 994	**433 963**
1.5	Military pensions					–	–
2.	**Operations and maintenance**		216 453	73 404	174 802	316 898	**781 557**
2.1	Materials for current use		21 244	17 779	72 423	16 258	**127 704**
2.2	Maintenance and repair		14 221	1 999	9 309	5 587	**31 116**
2.3	Purchased services		16 593	2 924	8 367	8 981	**36 864**
2.4	Other		164 395	50 703	84 703	286 072	**585 872**
3.	**Procurement and construction (investments)**		91 002	69 069	397 558	99 523	**657 152**
3.1	*Procurement*		81 059	59 599	389 887	22 969	**553 515**
3.1.1	Aircraft and engines		–	28 388	264 637	–	**293 025**
3.1.4	Ships and boats		–	13 573	–	–	**13 573**
3.1.5	Armoured vehicles		40 465	–	–	–	**40 465**
3.1.6	Artillery		–	–	–	–	–
3.1.7	Other ordnance and ground force weapons		1 640	–	–	–	**1 640**
3.1.8	Ammunition		6 900	625	2 278	38	**9 841**
3.1.9	Electronics and communications		31 991	16 694	121 942	15 987	**186 613**
3.1.10	Non-armoured vehicles		64	320	503	3 954	**4 841**
3.1.11	Other		–	–	528	2 990	**3 517**
3.2	*Construction*		9 943	9 470	7 670	76 554	**103 637**
3.2.6	Other		9 943	9 470	7 670	76 554	**103 637**
4.	**Research and development**		–	21	41	8 047	**8 109**
4.2	Development, testing and evaluation		–	21	41	8 047	**8 109**
	Total (1+2+3+4)		**1 983 379**	**417 649**	**1 001 053**	**1 597 309**	**4 999 390**

United States

[Original: English]
[7 August 2012]

Fiscal year: 2011 (ending 30 September)

National currency and unit of measure: millions of United States dollars (at current prices)

Force groups[a] / *Resource costs*	*Strategic forces (1)*[b]	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peacekeeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*[c]	***Total military expenditures (11)***
1. Personnel	–	88 836	60 995	49 297	–	11 340	–	–	–	–	**210 468**
1.1 Conscripts	–	–	–	–	–	–	–	–	–	–	–
1.2 Active military personnel		56 675	45 108	31 247		4 950					**137 980**
1.3 Reserves	–	15 190	3 024	5 414	–	–	–	–	–	–	**23 628**
1.4 Civilian personnel[d]	–	16 971	12 863	12 636	–	6 390	–	–	–	–	**48 860**
1.5 Military pensions	–	–	–	–	–	–	–	–	–	–	–
2. Operations and maintenance	–	89 597	43 287	46 062	–	63 231	–	–	–	–	**242 177**
(investments)	–	50 311	47 007	41 870	–	12 065	–	–	–	18 614	**169 867**
3.1 Procurement	–	40 798	42 894	38 230	–	6 084	–	–	–	18 614	**146 620**
3.1.1. Aircraft and engines	–	6 138	16 286	13 089	–	–	–	–	–	–	**35 513**
3.1.2 Other	–	25 047	11 527	20 730	–	6 084	–	–	–	–	**63 388**
Warheads	–	1 994	3 029	4 411	–	–	–	–	–	–	**9 434**
3.1.3 Nuclear warheads and bombs[e]	–	–	–	–	–	–	–	–	–	18 614	**18 614**
3.1.4 Ships and boats	–	–	12 052	–	–	–	–	–	–	–	**12 052**
3.1.5 Armoured vehicles	–	5 456	–	–	–	–	–	–	–	–	**5 456**
3.1.8 Ammunition	–	2 163	–	–	–	–	–	–	–	–	**2 163**
3.2 Construction[f]	–	9 513	4 113	3 640	–	5 981	–	–	–	–	**23 247**
4. Research and development	–	10 079	18 196	25 993	–	20 603	–	–	–	–	**74 871**
5. Total (1+2+3+4)	–	**238 823**	**169 485**	**163 222**	–	**107 239**	–	–	–	**18 614**	**697 383**
6. Undistributed	–	(1 598)	1 383	(137)	–	(453)	1 884	12 041	36 802	8 964	**58 886**
7. Total (5+6)	–	**237 225**	**170 868**	**163 085**	–	**106 786**	**1 884**	**12 041**	**36 802**	**27 578**	**756 269**

(Footnotes on following page)

(Footnotes to previous table)

Notes:

[a] The contents of each force group are explained in accompanying documentation.

[b] All strategic forces are contained in army, navy, and air force columns.

[c] Department of Homeland Security outlays, excluding defence-related activities.

[d] Additional civilian pay in military construction, family housing, research, development, testing and evaluation, and revolving and management funds is $8,282 million.

[e] All atomic energy defence activities, including weapons, materials production, naval reactor development and verification and control technology.

[f] Includes the cost of defence family housing.

The military expenditures (actual outlays) are of the individual military departments (army, navy, air force) and the defence agencies within the Department of Defense, in addition to the Department of Energy (for defence nuclear programmes) and the Department of Homeland Security (for defence-related activities). Civil defence expenditures are those for non-defence-related activities from the Department of Homeland Security budget since the fiscal year 2002. Before the fiscal year 1995, civil defence expenditures were from the Federal Emergency Management Agency budget.

These expenditures are entered for each force group in the United Nations Standardized Instrument for Reporting Military Expenditures as follows:

Strategic forces (column 1):	These forces do not have a separate service or military department in the United States; therefore, spending data are not readily available for them. All resources for strategic offensive, defensive and command, control and communications forces are contained in the budgets of the air force, navy and army.
Army forces (column 2):	The budget of the Department of the Army.
Navy/Marine forces (column 3):	The budget of the Department of the Navy, including the Navy and the Marine Corps.
Air force (column 4):	The budget of the Department of the Air Force.
Other combat forces (column 5):	Not applicable: all active and reserve military forces are financed from the above military service budgets.
Central support and administration and command (column 6):	The budgets of the defence agencies (Office of the Secretary of Defense, Defense Logistics Agency, Defense Information Systems Agency, Defense Contract Audit Agency, etc.) that provide defence-wide support and general administration.

United Nations peacekeeping (column 7):	Includes outlays in support of United Nations peacekeeping forces.
Military assistance and cooperation (column 8):	Includes foreign military financing, economic support fund and other programmes in the category "international security assistance" in the budget of the Government of the United States for the fiscal year 2013.
Emergency aid to civilians (column 9):	Included in total military forces cost; not separately provided.
Undistributed (column 10):	Department of Energy, including outlays for the National Nuclear Security Administration, environmental and other defence activities. Since the fiscal year 2002, also includes Department of Homeland Security outlays for defence-related activities, including Coast Guard and infrastructure protection and information security.